

Dewlish Parish Council
Budget Proposal for the year 2022/23

Description	Budget 2020/21	Spent	Budget 2021/22	Spent & Committed	Budget proposal 2022/23
Salary	1415.00	1359.60	1420.00	1420.00	1450.00
Clerk expenses	100.00	76.68	100.00	60.00	100.00
Stationery & postage	50.00	7.47	50.00	50.00	50.00
Training	100.00		100.00	30.00	100.00
Honorarium					
Association fees	85.00	82.81	90.00	85.29	90.00
Insurance	480.00	340.58	400.00	340.58	400.00
Auditors	40.00	40.75	50.00	32.00	50.00
Grants (137)	900.00	17.00	900.00	900.00	900.00
Grass cutting	500.00	300.00	500.00	150.00	500.00
Phone box maintenance					
Hall hire	150.00		150.00	150.00	150.00
Elections	200.00		200.00	200.00	
Asset maintenance	600.00	126.00	600.00	600.00	770.00
Contingencies			60.00	1064.72	60
VAT recoverable		25.20		21.88	
Total	4620.00	2376.09	4620.00	5104.47	4620.00
	620.00		0.00		0
% increase	15.50		0.00		0