

Dewlish Parish Council
Budget Proposal for the year 2020/2021

Description	Budget 2018/19	Actual 2018/19	Budget 2019/20	To date 2019/20	Projected	Proposal 2020/21
Salary	1300.00	1085.00	1400.00	660.00	1320.00	1415.00
Clerk expenses	100.00	105.19	100.00	48.44	100.00	100.00
Stationery & postage	100.00	0.00	100.00	11.85	50.00	50.00
Training	100.00	0.00	100.00	0.00	100.00	100.00
Honorarium	100.00	30.00	100.00		100.00	
Association fees	100.00	78.52	100.00	81.11	81.11	85.00
Insurance	300.00	344.11	400.00	466.58	466.58	480.00
Auditors	100.00	37.50	100.00	37.50	37.50	40.00
Grants (137)	800.00	515.00	800.00	200.00	800.00	900.00
Grass cutting				100.00	500.00	500.00
Phone box maintenance	200.00	0.00	0.00		0.00	
Hall hire		120.00			120.00	150.00
Elections	0.00		200.00		200.00	200.00
Asset maintenance	800.00	185.25	600.00		600.00	600.00
VAT recoverable		5.05		2.00		
Total	4000.00	2505.62	4000.00	1607.48	4475.19	4620.00
						144.81
% increase						15.50